

SHRI JAGDAMBA POLYMERS LIMITED

REGD. OFFICE : 802, NARNARAYAN COMPLEX, OPP.NAVRANGPURA P. O.,

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AUDITED FINANCIAL RESULTS FOR THE YEAR QUARTER/ YEAR ENDED ON 31.03.2016

(In Lakhs)

PART I

| SI. NO. | Particulars | 3 months ended | Preceding 3 months ended | Corresponding 3 months ended in the previous year | Year to Date figures for current Period ended | Previous accounting year ended |
|---------|---|----------------|--------------------------|---|---|--------------------------------|
| | | 31.03.2016 | 31.12.2015 | 31.03.2015 | 31.03.2016 | 31.03.2015 |
| | | Unaudited | Unaudited | Unaudited | Audited | Audited |
| 1 | Income from operations | | | | | |
| | (a) Net Sales/Income from Operations (Net of Excise Duty) | 3203.33 | 1832.38 | 3056.29 | 12014.33 | 11040.34 |
| | (b) Other Operating Income | 221.60 | 5.61 | 45.47 | 248.38 | 182.64 |
| | Total income from operations (net) | 3424.93 | 1837.99 | 3101.76 | 12262.71 | 11222.98 |
| 2 | Expenses | | | | | |
| | a. Cost of material consumed | 1491.53 | 1354.96 | 1469.68 | 6626.31 | 6867.80 |
| | b. Purchase of stock -in-trade | 0.00 | 0.00 | 0.00 | 143.00 | 0.00 |
| | c. Change in inventories of finished goods, work-in-process and stock-in-trade | 263.42 | (435.58) | 290.42 | 237.76 | (310.77) |
| | d. Employees benefits expense | 314.31 | 285.40 | 296.43 | 1148.62 | 988.46 |
| | e. Depreciation and amortisation expense | 185.75 | 75.57 | 70.92 | 401.37 | 273.08 |
| | f. Power and fuel | 343.40 | 185.74 | 181.06 | 826.62 | 685.19 |
| | g. Other expenses | 476.99 | 149.30 | 563.78 | 1818.41 | 1899.20 |
| | h. Total | 3075.40 | 1615.39 | 2872.29 | 11202.09 | 10402.96 |
| 3 | Profit from Operations before Other Income, finance costs and Exceptional Items (1-2) | 349.53 | 222.60 | 229.47 | 1060.62 | 820.02 |
| 4 | Other Income | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 | Profit ordinary activities before finance costs and Exceptional items (3+4) | 349.53 | 222.60 | 229.47 | 1060.62 | 820.02 |
| 6 | Finance costs | 61.90 | 76.85 | 83.55 | 318.60 | 353.92 |
| 7 | Profit from ordinary activities after finance costs but before Exceptional Items (5-6) | 287.63 | 145.75 | 145.92 | 742.02 | 466.10 |
| 8 | Exceptional items | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | Profit from Ordinary Activities before tax (7+8) | 287.63 | 145.75 | 145.92 | 742.02 | 466.10 |
| 10 | Tax expense (Net of MAT)/ Deferred Tax Adjustment | 147.14 | (12.50) | 39.80 | 239.64 | 131.80 |
| 11 | Net Profit from Ordinary Activities after tax (9-10) | 140.49 | 158.25 | 106.12 | 502.38 | 334.30 |
| 12 | Extraordinary Item (net of tax expenses Rs.NIL) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 | Net Profit for the period (11-12) | 140.49 | 158.25 | 106.12 | 502.38 | 334.30 |
| 14 | Share of profit/(loss) of associates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 | Minority interest | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16 | Net Profit after taxes, minority interest and share of profit of associates (13+14+15) | 140.49 | 158.25 | 106.12 | 502.38 | 334.30 |
| 17 | Paid-up equity share capital (face value Rs.10/- each) | 88.13 | 88.13 | 88.13 | 88.13 | 88.13 |
| 18 | Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year | - | - | - | 2,098.16 | 1606.33 |
| 19 | Earnings Per Share (EPS) | | | | | |
| | a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) | 16.04 | 18.07 | 12.12 | 57.36 | 38.17 |
| | b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) | 16.04 | 18.07 | 12.12 | 57.36 | 38.17 |

