

SHRI JAGDAMBA POLYMERS LIMITED

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NAVRANGPURA, AHMEDABAD - 380 009.

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CIN : L17239GJ1985PLC007829

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30.06.2016

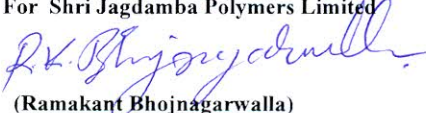
PART I		(Rs In Lakhs)			
SI. NO.	Particulars	3 months ended	3 months ended	3 months ended	Accounting Year Ended on
		30.06.2016	30.06.2015	31.03.2016	31.03.2016
		Unaudited	Unaudited	Unaudited	Audited
1	Income from operations				
	(a) Net Sales/Income from Operations (Net of excise duty)	4066.66	3428.43	3203.33	12014.33
	(b) Other Operating Income	151.81	72.50	221.60	248.38
	Total income from operations (net)	4218.47	3500.93	3424.93	12262.71
2	Expenses				
	a. Cost of material consumed	2105.24	1760.58	1491.53	6626.31
	b. Purchase of stock -in-trade	275.27	83.11	0.00	143.00
	c. Change in inventories of finished goods, work-in- process and stock-in-trade	72.75	226.46	263.42	237.76
	d. Employees benefits expense	311.45	296.75	314.31	1148.29
	e. Depreciation and amortisation expense	107.23	70.73	185.75	401.37
	f. Power and fuel	238.91	220.27	343.40	826.62
	g. Other expenses	856.57	636.45	476.99	1818.74
	Total	3967.42	3294.35	3075.40	11202.09
3	Profit from Operations before Other Income, finance costs and Exceptional Items (1-2)	251.05	206.58	349.53	1060.62
4	Other Income	0.00	0.00	0.00	0.00
5	Profit(Loss) from ordinary Activities before Finance Cost and Exceptional Items (3 + 4)	251.05	206.58	349.53	1060.62
6	Finance costs	76.62	77.70	61.90	318.6
7	Profit (Loss) from ordinary Activities after finance costs but before Exceptional Items (5-6)	174.43	128.88	287.63	742.02
8	Exceptional items	0.00	0.00	0.00	0.00
9	Profit from Ordinary Activities before tax (7+8)	174.43	128.88	287.63	742.02
10	Tax expense / Deferred Tax Adjustment	70.00	40.00	147.14	239.64
11	Net Profit from Ordinary Activities after tax (9-10)	104.43	88.88	140.49	502.38
12	Extraordinary Items (Net of Tax Expenses Rs. Nil)	0.00	0.00	0.00	0.00
13	Net Profit for the period (11-12)	104.43	88.88	140.49	502.38
14	Share of profit/(loss) of associates	0.00	0.00	0.00	0.00
15	Minority interest	0.00	0.00	0.00	0.00
16	Net Profit after taxes, minority interest and share of profit of associates (13+14+15)	104.43	88.88	140.49	502.38
17	Paid-up equity share capital (face value Rs.10/- each)	88.13	88.13	88.13	88.13
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				2,098.16
19	Basic and Diluted Earnings Per Share (EPS) before and after Extra-Ordinary Items (of Rs. 10/- each) (Not Annualized)	11.92	10.15	16.04	57.36

SHRI JAGDAMBA POLYMERS LIMITED
UN-AUDITED SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(Rs. In Lakhs)

SI. NO.	Particulars	3 months ended	3 months ended	3 months ended	Accounting Year Ended on
		30.06.2016	30.06.2015	31.03.2016	31.03.2016
		Unaudited	Unaudited	Unaudited	Audited
	a) Technical Textile / Woven Sacks	4016.17	3324.26	3281.09	11499.63
	b) Woven Fabrics / Packaging Products	248.64	209.49	247.47	1000.33
	c) Wind Mill Power Generation Income	125.68	63.62	40.29	198.70
	Total	4390.49	3597.37	3568.85	12698.66
	Less: Inter segment Revenue	172.02	96.44	143.93	435.95
	Net Sales / Income from Operations	4218.47	3500.93	3424.92	12262.71
2	Segment Results				
	a) Technical Textile / Woven Sacks	250.94	289.86	415.32	1239.26
	b) Woven Fabrics / Packaging Products	(50.89)	(91.92)	81.83	(1.01)
	c) Wind Mill Power Generation Income	87.76	46.8	-144.43	(21.01)
	Total	287.81	244.74	352.72	1217.24
	Less: i) Finance Costs	76.62	77.7	61.90	318.60
	ii) Other Un-allocable Expenses net of Un-allocable Incomes	36.76	38.16	3.19	156.62
	PROFIT BEFORE TAX	174.43	128.88	287.63	742.02
3	CAPITAL EMPLOYED (Segment Assets Less Segment Liabilities)				
	a) Technical Textile / Woven Sacks	5027.47	2941.47	849.62	5021.10
	b) Woven Fabrics / Packaging Products	768.42	673.43	47.69	772.33
	c) Wind Mill Power Generation	1649.08	1153.91	-6.67	1618.63
	Total Segment Capital Employed	7444.97	4768.81	890.64	7412.06

For Shri Jagdamba Polymers Limited


(Ramakant Bhojnagarwalla)

Managing Director (DIN 00012733)

Place : Ahmedabad

Date : 12.08.2016

