

SHRI JAGDAMBA POLYMERS LIMITED

REGD. OFFICE : 802, NARNARAYAN COMPLEX, OPP.NAVRANGPURA P. O.,

NAVRANGPURA, AHMEDABAD - 380 009.

CIN L17239GJ1985PLC007829

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AUDITED FINANCIAL RESULTS FOR THE YEAR QUARTER/ YEAR ENDED ON 31.03.2016

(In Lakhs)

PART I

SI. NO.	Particulars	3 months ended	Preceding 3 months ended	Corresponding 3 months ended in the previous year	Year to Date figures for current Period ended	Previous accounting year ended
		31.03.2016	31.12.2015	31.03.2015	31.03.2016	31.03.2015
		Unaudited	Unaudited	Unaudited	Audited	Audited
1	Income from operations					
	(a) Net Sales/Income from Operations (Net of Excise Duty)	3203.33	1832.38	3056.29	12014.33	11040.34
	(b) Other Operating Income	221.60	5.61	45.47	248.38	182.64
	Total income from operations (net)	3424.93	1837.99	3101.76	12262.71	11222.98
2	Expenses					
	a. Cost of material consumed	1491.53	1354.96	1469.68	6626.31	6867.80
	b. Purchase of stock -in-trade	0.00	0.00	0.00	143.00	0.00
	c. Change in inventories of finished goods, work-in-process and stock-in-trade	263.42	(435.58)	290.42	237.76	(310.77)
	d. Employees benefits expense	314.31	285.40	296.43	1148.62	988.46
	e. Depreciation and amortisation expense	185.75	75.57	70.92	401.37	273.08
	f. Power and fuel	343.40	185.74	181.06	826.62	685.19
	g. Other expenses	476.99	149.30	563.78	1818.41	1899.20
	h. Total	3075.40	1615.39	2872.29	11202.09	10402.96
3	Profit from Operations before Other Income, finance costs and Exceptional Items (1-2)	349.53	222.60	229.47	1060.62	820.02
4	Other Income	0.00	0.00	0.00	0.00	0.00
5	Profit ordinary activities before finance costs and Exceptional items (3+4)	349.53	222.60	229.47	1060.62	820.02
6	Finance costs	61.90	76.85	83.55	318.60	353.92
7	Profit from ordinary activities after finance costs but before Exceptional Items (5-6)	287.63	145.75	145.92	742.02	466.10
8	Exceptional items	0.00	0.00	0.00	0.00	0.00
9	Profit from Ordinary Activities before tax (7+8)	287.63	145.75	145.92	742.02	466.10
10	Tax expense (Net of MAT)/ Deferred Tax Adjustment	147.14	(12.50)	39.80	239.64	131.80
11	Net Profit from Ordinary Activities after tax (9-10)	140.49	158.25	106.12	502.38	334.30
12	Extraordinary Item (net of tax expenses Rs.NIL)	0.00	0.00	0.00	0.00	0.00
13	Net Profit for the period (11-12)	140.49	158.25	106.12	502.38	334.30
14	Share of profit/(loss) of associates	0.00	0.00	0.00	0.00	0.00
15	Minority interest	0.00	0.00	0.00	0.00	0.00
16	Net Profit after taxes, minority interest and share of profit of associates (13+14+15)	140.49	158.25	106.12	502.38	334.30
17	Paid-up equity share capital (face value Rs.10/- each)	88.13	88.13	88.13	88.13	88.13
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	2,098.16	1606.33
19	Earnings Per Share (EPS)					
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	16.04	18.07	12.12	57.36	38.17
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	16.04	18.07	12.12	57.36	38.17

PART II

PARTICULARS OF SHAREHOLDING						
A	Public Shareholding					
1	- No. of shares	234700	234600	234300	234700	234300
	- Percentage of shareholding	26.80	26.79	26.75	26.80	26.75
2	Promoters and promoter group Shareholding					
(a)	Pledged/Encumbered					
	- Number of shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
(b)	Non-encumbered					
	- Number of Shares	641100	641200	641500	641100	641500
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100.00
	- Percentage of shares (as a % of the total share capital of the company)	73.20	73.21	73.25	73.20	73.25
	Particulars		3 months ended			
			31.03.2016			
B	INVESTOR COMPLAINTS					
	- Pending at the beginning of the quarter		N I L			
	- Received during the quarter		N I L			
	- Disposed of during the quarter		N. A.			
	- Remaining unresolved at the end of the quarter		N. A.			

Notes:

1. The above audited financial results for the year ended March 31, 2016 have been reviewed by the Audit committee and approved by Board of Directors in their meeting held on 30.05.2016.
2. Figures of previous year / quarter were regrouped / rearranged wherever necessary.
3. The Company material which was sent on job having approximately value of Rs. 350.00 lacs has been destroyed in fire which took place on 10.05.2016 at the premises of the job contractor. The Company had adequate insurance of the said material and Company do not anticipate any loss from this incidence.
4. The Board of Directors have recommended a dividend of Rs. 1.00 per share (i.e 10 % of the face value of Rs. 10/- per share). The dividend is subject to approval of shareholders in ensuring the Annual General Meeting.
5. The figures for the quarter ended 31st March 2016 are the balancing figures between figures in respect of full financial year and published year to date figures upto 31st December 2015.

For SHRI JAGDAMBA POLYMERS LTD.



(Ramakant Bhojnagarwalla)
Chairman cum Managing Director
(DIN NO. 00012733)

Place : AHMEDABAD

Date : 30.05.2016

