

SHRI JAGDAMBA POLYMERS LIMITED

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AUDITED FINANCIAL RESULTS FOR THE YEAR QUARTER/ YEAR ENDED ON 31.03.2016

(In Lakhs)

PART I

SI. NO.	Particulars	3 months ended	Preceding 3 months ended	Corresponding 3 months ended in the previous year	Year to Date figures for current Period ended	Previous accounting year ended
		31.03.2016	31.12.2015	31.03.2015	31.03.2016	31.03.2015
		Unaudited	Unaudited	Unaudited	Audited	Audited
1	Income from operations					
	(a) Net Sales/Income from Operations (Net of Excise Duty)	3203.33	1832.38	3056.29	12014.33	11040.34
	(b) Other Operating Income	221.60	5.61	45.47	248.38	182.64
	Total income from operations (net)	3424.93	1837.99	3101.76	12262.71	11222.98
2	Expenses					
	a. Cost of material consumed	1491.53	1354.96	1469.68	6626.31	6867.80
	b. Purchase of stock -in-trade	0.00	0.00	0.00	143.00	0.00
	c. Change in inventories of finished goods, work-in-process and stock-in-trade	263.42	(435.58)	290.42	237.76	(310.77)
	d. Employees benefits expense	314.31	285.40	296.43	1148.62	988.46
	e. Depreciation and amortisation expense	185.75	75.57	70.92	401.37	273.08
	f. Power and fuel	343.40	185.74	181.06	826.62	685.19
	g. Other expenses	476.99	149.30	563.78	1818.41	1899.20
	h. Total	3075.40	1615.39	2872.29	11202.09	10402.96
3	Profit from Operations before Other Income, finance costs and Exceptional Items (1-2)	349.53	222.60	229.47	1060.62	820.02
4	Other Income	0.00	0.00	0.00	0.00	0.00
5	Profit ordinary activities before finance costs and Exceptional items (3+4)	349.53	222.60	229.47	1060.62	820.02
6	Finance costs	61.90	76.85	83.55	318.60	353.92
7	Profit from ordinary activities after finance costs but before Exceptional Items (5-6)	287.63	145.75	145.92	742.02	466.10
8	Exceptional items	0.00	0.00	0.00	0.00	0.00
9	Profit from Ordinary Activities before tax (7+8)	287.63	145.75	145.92	742.02	466.10
10	Tax expense (Net of MAT)/ Deferred Tax Adjustment	147.14	(12.50)	39.80	239.64	131.80
11	Net Profit from Ordinary Activities after tax (9-10)	140.49	158.25	106.12	502.38	334.30
12	Extraordinary Item (net of tax expenses Rs.NIL)	0.00	0.00	0.00	0.00	0.00
13	Net Profit for the period (11-12)	140.49	158.25	106.12	502.38	334.30
14	Share of profit/(loss) of associates	0.00	0.00	0.00	0.00	0.00
15	Minority interest	0.00	0.00	0.00	0.00	0.00
16	Net Profit after taxes, minority interest and share of profit of associates (13+14+15)	140.49	158.25	106.12	502.38	334.30
17	Paid-up equity share capital (face value Rs.10/- each)	88.13	88.13	88.13	88.13	88.13
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	2,098.16	1606.33
19	Earnings Per Share (EPS)					
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	16.04	18.07	12.12	57.36	38.17
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	16.04	18.07	12.12	57.36	38.17

